

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);

- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,424	9,080				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,003	8,500	497	6.21%	NO		
3 Total Other Receipts	7,882	5,937	-1,945	24.68%	YES	During 2023/24 the Council received a grant from PCC for £2.1k for a speed indicator device	
4 Staff Costs	2,515	2,995	480	19.09%	YES	There was a period of two months whilst there were two clerks whilst the work was handed over to the new Clerk, this resulted in £535 more salary costs.	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,714	9,452	-2,262	19.31%	YES	A new SID was purchased during 2023/24 for £2.1k, no such purchase was made during 2024/25.	
7 Balances Carried Forward	9,080	11,070				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,080	11,070				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	48,749	50,370	1,621	3.33%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable